				-	ults - Factshee				REMIE	R
	"Full yea	r ahead of e	xpectations a	and return to v	olume growth in	Q4"			FOOD	
				FINANCIA	AL HEADLINES					
	Rev	venue ¹	UK m	arket share	Trading pro	ofit	Adjusted PBT			
	£1 1	123m			£180	m	£158m			
				9bps						
	+1	5.1%	VS	prior year	+14.0)%	+15.1%			
		isted eps	Net d	ebt/EBITDA	Dividend	Ŀ	Pension contribution	s		
	13.7p		1	2x	+20%		↓ £33m			
	+6	.4%	lowest	ever leverage	3x eps grov	wth	from FY24/25			
				STRATEG	IC PROGRESS		1-	- Excludes Knighto	n Foods; 2 – Circa	ına, 30 March
	1	2		3		4	5	_		
	Grow the UK		Infrastructur investment	e Cate	gory expansion	Internat	ional Ino	rganic rtunities		
	(⊦72%	+129	FL	JEĽ		
	+13.69	% ¹) (£33m +£13m vs prior y					UEL		
						Let the second s	(upling)			
									1	
	UK Brande revenue gro		Investing in effici and product innov		ue growth from w categories	Internati revenue g		EL10K n completed		
					w cutegories	Tevende B		Excludes Knighton		stant curren
				KEY FINANC	ALS & OUTLOOK					
Sales & Trading profit - (£m)	FY23/24	FY22/23	Change vs prior	KEY FINANC	ALS & OUTLOOK	FY Statutory re	venue (£m)	FY23/24	FY22/23	Change
	E	FY22/23 Excluding Knighton Foor 844.2	year ds	KEY FINANC	ALS & OUTLOOK		venue (£m)	Ind	FY22/23 cluding Knighton F 844.2	ye Foods
Branded sales Non-branded sales	<u>5</u> 958.1 164.5	Excluding Knighton Foo 844.2 131.4	year <u>ds</u> 13.5% 25.2%	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s		<u>In</u> 958.1 179.4	cluding Knighton F 844.2 162.2	700005 13. 10.
Branded sales Non-branded sales Total headline sales	<u>58.1</u> 164.5 1,122.6	Excluding Knighton Food 844.2 131.4 975.6	year ds 13.5% 25.2% 15.1%	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales	ales	<u>In</u> 958.1 179.4 1,137.5	cluding Knighton F 844.2 162.2 1,006.4	Foods 13. 10. 13.
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs	<u>E</u> 958.1 164.5 1,122.6 253.5 (74.0)	2xcluding Knighton Foor 844.2 131.4 975.6 216.2 (58.7)	year 13.5% 25.2% 15.1% 17.3% (26.1%)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig	ales venue (Em) hton Foods)	<u>In</u> 958.1 179.4 1,137.5 FY23/24	cluding Knighton F 844.2 162.2 1,006.4 FY22/23	Foods 13. 10. 13. Change ye
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5	year 13.5% 25.2% 15.1% 17.3%	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re	ales venue (£m)	958.1 179.4 1,137.5 FY23/24 198.4 21.8	cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0	Change 920 00 00 00 00 00 00 00 00 00 00 00 00 0
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit	<u>E</u> 958.1 164.5 1,122.6 253.5 (74.0)	2xcluding Knighton Foor 844.2 131.4 975.6 216.2 (58.7)	year 13.5% 25.2% 15.1% 17.3% (26.1%)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig Grocery	ales venue (Em) hton Foods) Branded sales Non-branded sales Total headline sales	179.4 179.4 1,137.5 FY23/24 198.4 21.8 220.2	cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5	Change 922 (5.4 (5.4) (5
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8%	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig	ales venue (£m) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales Non-branded sales	179.4 958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2	cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0	Ye Foods 13. 10. 13. Change ye 12. (5.4) 10. 10. 10. 10. 10.
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (£m)	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3 FY23/24	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig Grocery Sweet Treats	ales venue (£m) htton Foods) Branded sales Non-branded sales Branded sales Branded sales Non-branded sales Total headline sales	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3	cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0 61.4	Change ye Change ye 12. (5) (5
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (£m) Trading profit	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8%	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig Grocery	ales venue (£m) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales Non-branded sales	179.4 958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2	cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0	Change Ye 2005 13 13 10 10 73 (5.1 (5.1) 10 5.1 16 6. 10
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Trading profit Depreciation Other non-cash items	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig Grocery Sweet Treats	ales venue (Em) hton Foods) Branded sales Total headline sales Branded sales Non-branded sales Total headline sales Branded sales Branded sales	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0 61.4 230.9	Change 5.: 5.: 5.: 5.: 5.: 10 5.: 10 5.: 10 5.: 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Trading profit Depreciation Other non-cash items Capital expenditure Working capital	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xeluding Knighton Food 844.2 131.4 975.6 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8) (9.0)	year ds 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0) (24.8)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig Grocery Sweet Treats	ales venue (£m) htton Foods) Branded sales Non-branded sales Total headline sales Total headline sales Branded sales Branded sales Total headline sales Total headline sales	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 30.0	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0 61.4 230.9 30.0	yec <u>coods</u> 13 13 Change yec 12 (5. 10 10 0 (0. (0. (0. (0. (0. (0. (0.
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Cash flow (Em) Depreciation Other non-cash items Capital expenditure Working capital Operating cash flow	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8)	year <u>ds</u> 13.5% <u>25.2%</u> 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Knig Grocery Sweet Treats Group	ales venue (£m) htton Foods) Branded sales Non-branded sales Total headline sales Total headline sales Branded sales Branded sales Total headline sales Total headline sales	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 30.0 285.5	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0 61.4 230.9 30.0 260.9	ye <u>coats</u> 13 10 Change (5.) 10 5.) 16 6. 10 (0. (0. (0. (0. (0. (0. (0. (0
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Trading profit Depreciation Other non-cash items Capital expenditure Working capital Operating cash flow Interest Pension contributions	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xeluding Knighton Food 844.2 131.4 975.6 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8) (9.0) 168.7 (38.7)	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0) (24.8) 142.2 (19.6) (45.1)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headiner King Grocery Sweet Treats Group Adjusted Earni Trading profit Less: net regula	eles venue (Em) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales Non-branded sales Branded sales Branded sales Total headline sales Branded sales Total headline sales Total headline sales rotal headline sales Total headline sales	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 30.0 285.5 30.0 285.5 FY23/24 179.5 (21.6)	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0 61.4 230.9 30.0 260.9 30.0 260.9 FY22/23 157.5 (20.3)	Change Yec Yec Yec Yec Yec Yec Yec Ye
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Trading profit Depreciation Other non-cash items Capital expenditure Working capital Operating cash flow Interest Pension contributions Free cash flow	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8) (9.0) 168.7 (20.3)	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0) (24.8) 142.2 (19.6)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Krig Grocery Sweet Treats Group Adjusted Earni Trading profit Less: net reguls Adjusted Profi	eles venue (Em) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales Non-branded sales Branded sales Branded sales Total headline sales Branded sales Total headline sales Total headline sales rotal headline sales Total headline sales	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 30.0 285.5 285.5 285.5 7 285.5	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0 61.4 230.9 30.0 260.9 FY22/23 157.5	Change ye Change ye (5.) (5.) (5.) (7.) (7.) (7.) (7.) (7.) (7.) (7.) (7
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Trading profit Depreciation Other non-cash items Capital expenditure Working capital Operating cash flow Interest Pension contributions Free cash flow Non-trading items Net purchase of shares	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xeluding Knighton Food 844.2 131.4 975.6 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8) (9.0) 168.7 (32.8) (9.0) 168.7 (38.7) 109.7 (14.4) (6.0)	year d2 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0) (24.8) 142.2 (19.6) (45.1) 77.5 (8.3) (1.1)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine ref (excluding knig Grocery Sweet Treats Group Adjusted Earmi Trading profit Less: net regula Adjusted Profi Less: notional 1	ales venue (Em) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales Total headline sales Branded sales Total headline sales Total headline sales Total headline sales ritinterest t before tax ax @ 25.0%/19.0% t after tax	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 30.0 285.5 30.0 285.5 (21.6) 157.9 (21.6) 157.9 (30.5) 118.4	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 176.5 23.0 54.4 7.0 61.4 230.9 30.0 260.9 30.0 260.9 30.0 260.9 107.5 (20.3) 137.2 (26.1) 111.1	Change ye 2005 2005 2005 2005 2005 2005 2005 200
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Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Trading profit Depreciation Other non-cash items Capital expenditure Working capital Operating cash flow Interest Pension contributions Free cash flow Non-trading items Net purchase of shares Financing fees Taxation Dividend (including pensions match)	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xeluding Knighton Food 844.2 131.4 975.6 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8) (9.0) 168.7 (32.8) (9.0) 168.7 (33.7) 109.7 (14.4) (6.0) (0.5) (4.4) (6.0) (0.5) (4.4) (16.2)	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0) (24.8) 142.2 (19.6) (45.1) 77.5 (8.3) (1.1) (0.7) (1.5) (13.0)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Krig Grocery Sweet Treats Group Adjusted Earni Trading profit Less: net regula Adjusted Profi Divided by: Aw Adjusted Profi	eles venue (Em) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales Total headline sales Branded sales Total headline sales Branded sales Total headline sales arrinterest t before tax ax @ 25.0%/19.0% t after tax brage shares in issue (m) ngs per share	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 53.0 265.3 255.5 53.0 265.3 255.5 FY23/24 179.5 (21.6) 157.9 (39.5) 118.4 862.4 13.7	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 199.5 199.5 61.4 7.0 61.4 7.0 61.4 230.9 30.0 260.9 FY22/23 157.5 (20.3) 137.2 (26.1) 137.2 (26.1) 111.1 861.2	Change ye 13 10 10 13 10 10 10 10 10 (0, 0, 0, 10 10 (0, 0, 10 10 10 10 10 10 10 10 10 10 10 10 10
Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (Em) Cash flow (Em) Depreciation Other non-cash items Capital expenditure Working capital Operating cash flow Under sather Pension contributions Free cash flow Non-trading items Net purchase of shares Financing fees Taxation Dividend (including pensions match) Acquisition	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8) (9.0) 168.7 (20.3) (38.7) 109.7 (14.4) (6.0) (0.5) (4.4)	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0) (24.8) 14.22 (19.6) (45.1) 77.5 (8.3) (1.1) (0.7) (1.5)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Krig Grocery Sweet Treats Group Adjusted Treats Adjusted Forfi Less: net regula Adjusted Profit Less: net regula Adjusted Profit Divided by: Aw	eles venue (Em) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales Total headline sales Branded sales Total headline sales Branded sales Total headline sales Brandet sales rinterest tebefore tax ax @ 25.0%/19.0% tafter tax rrage shares in issue (m) msp per share nce	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 53.0 285.5 FY23/24 179.5 (21.6) 157.9 (39.5) 118.4 862.4 13.7 Em	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 199.5 199.5 61.4 7.0 61.4 7.0 61.4 230.9 30.0 260.9 FY22/23 157.5 (20.3) 137.2 (26.1) 137.2 (26.1) 111.1 861.2	Change ye 13 10 10 13 10 10 10 10 10 (0, 0, 0, 10 10 (0, 0, 10 10 10 10 10 10 10 10 10 10 10 10 10
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Branded sales Non-branded sales Total headline sales Divisional contribution Group & corporate costs Trading profit EBITDA Cash flow (£m) Trading profit Depreciation Other non-cash items Capital expenditure Working capital Operating cash flow Interest Pension contributions Free cash flow Non-trading items Net purchase of shares Financing fees Taxation Dividend (including pensions match) Acquisition Movement in cash	E 958.1 164.5 1,122.6 253.5 (74.0) 179.5	xcluding Knighton Food 844.2 131.4 975.6 216.2 (58.7) 157.5 182.3 FY23/24 179.5 24.4 6.6 (32.8) (9.0) 168.7 (20.3) (38.7) (20.3) (38.7) 109.7 (14.4) (6.0) (0.5) (4.4) (16.2) (29.3) 38.9	year 13.5% 25.2% 15.1% 17.3% (26.1%) 14.0% 11.8% FY22/23 157.5 24.8 4.7 (20.0) (24.8) 142.2 (19.6) (45.1) 77.5 (8.3) (1.1) (0.7) (1.5) (13.0) (43.8)	KEY FINANC	ALS & OUTLOOK	Branded sales Non-branded s Total sales Q4 Headine re (excluding Krig Grocery Sweet Treats Group Adjusted Treats Adjusted Fori Less: net regula Adjusted Profi Less: net regula Adjusted Profi Divided by: Aw Adjusted earni FY24/25 guida Working capit Deprediation (U Capital expend	eles venue (Em) htton Foods) Branded sales Non-branded sales Total headline sales Branded sales rotal headline sales compare the sales comp	958.1 179.4 1,137.5 FY23/24 198.4 21.8 220.2 57.1 8.2 65.3 255.5 30.0 285.5 FY23/24 179.5 (21.6) 157.9 (39.5) 118.4 862.4 13.7 (39.5) 118.4 862.4 13.7 Ém Neutral c.£25m £40-45m	Cluding Knighton F 844.2 162.2 1,006.4 FY22/23 176.5 23.0 199.5 54.4 7.0 61.4 230.9 30.0 260.9 FY22/23 157.5 (20.3) 137.2 (26.1) 137.2 (26.1) 111.1 861.2	Change ye Change ye 13. 10. 13. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10
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Premier Foods FY23/24 Full year results - Factsheet